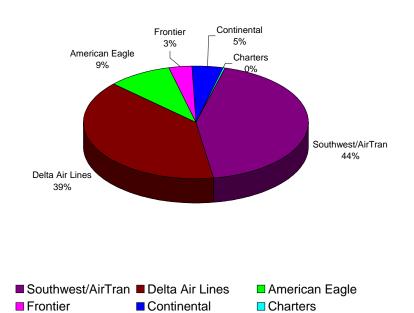
## BISHOP INTERNATIONAL AIRPORT AUTHORITY AIRLINE PASSENGER COMPARISON CALENDAR YEARS 2011 AND 2012

ENPLANEMENTS	SOUTH	WEST/AIR	ran .		DELTA		AME	RICAN EA	GLE
	2011	2012	% Change	2011	2012	% Change	2011	2012	% Change
·	40.000	10.010	00.000/	44.504	40.704	40.400/	0.040	0.400	0.700/
January – .	16,980	13,010	-23.38%	14,504	12,701	-12.43%	3,219	3,130	-2.76%
February	17,286	16,359	-5.36%	14,196	14,091	-0.74%	2,757	3,084	11.86%
March	19,616			17,273			3,618		
April	16,119			16,036			3,858		
May	12,675			16,631			4,397		
June	13,115			16,710			4,343		
July	14,638			17,765			4,430		
August	15,673			18,565			4,334		
September	11,252			15,674			3,396		
October	12,811			17,070			3,570		
November	14,695			14,511			3,072		
December	15,187			14,029			2,992		
Through February	34,266	29,369	-14.29%	28,700	26,792	-6.65%	5,976	6,214	3.98%
ENPLANEMENTS									
		RONTIER	0/ 01		ONTINENTA			HARTERS	
	<u>2011</u>	2012	% Change	<u>2011</u>	<u>2012</u>	<u>% Change</u>	<u>2011</u>	2012	% Change
	<u>2011</u>	2012		<u>2011</u>	2012	% Change	2011	2012	% Change
January	2011 2,194	2012 1,252	-42.94%	2011 1,764	2012 1,418	% Change -19.61%	<u>2011</u> 0	<u>2012</u> 158	% Change N/A
January February	2011 2,194 1,953	2012		2011 1,764 1,487	2012	% Change	2011 0 0	2012	% Change N/A
January February March	2011 2,194 1,953 2,473	2012 1,252	-42.94%	2011 1,764 1,487 2,395	2012 1,418	% Change -19.61%	2011 0 0 0	<u>2012</u> 158	% Change N/A
January February March April	2,194 1,953 2,473 2,103	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228	2012 1,418	% Change -19.61%	2011 0 0 0 0 159	<u>2012</u> 158	% Change N/A
January February March April May	2,194 1,953 2,473 2,103 2,444	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752	2012 1,418	% Change -19.61%	2011 0 0 0 159 158	<u>2012</u> 158	% Change N/A
January February March April May June	2011 2,194 1,953 2,473 2,103 2,444 2,297	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752 3,224	2012 1,418	% Change -19.61%	2011 0 0 0 159 158 0	<u>2012</u> 158	% Change N/A
January February March April May June July	2011 2,194 1,953 2,473 2,103 2,444 2,297 2,575	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752 3,224 3,033	2012 1,418	% Change -19.61%	2011 0 0 0 159 158 0	<u>2012</u> 158	% Change N/A
January February March April May June July August	2011 2,194 1,953 2,473 2,103 2,444 2,297 2,575 2,603	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752 3,224 3,033 3,141	2012 1,418	% Change -19.61%	2011 0 0 0 159 158 0 0	<u>2012</u> 158	% Change N/A
January February March April May June July August September	2011 2,194 1,953 2,473 2,103 2,444 2,297 2,575 2,603 2,413	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752 3,224 3,033 3,141 2,434	2012 1,418	% Change -19.61%	2011 0 0 0 159 158 0 0	<u>2012</u> 158	% Change N/A
January February March April May June July August September	2011 2,194 1,953 2,473 2,103 2,444 2,297 2,575 2,603	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752 3,224 3,033 3,141	2012 1,418	% Change -19.61%	2011 0 0 0 159 158 0 0	<u>2012</u> 158	% Change N/A
January February March April May	2011 2,194 1,953 2,473 2,103 2,444 2,297 2,575 2,603 2,413	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752 3,224 3,033 3,141 2,434	2012 1,418	% Change -19.61%	2011 0 0 0 159 158 0 0	<u>2012</u> 158	% Change N/A
January February March April May June July August September October November	2011 2,194 1,953 2,473 2,103 2,444 2,297 2,575 2,603 2,413 1,864	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752 3,224 3,033 3,141 2,434 2,717	2012 1,418	% Change -19.61%	2011 0 0 0 159 158 0 0 0 0	<u>2012</u> 158	% Change N/A
January February March April May June July August September October	2011 2,194 1,953 2,473 2,103 2,444 2,297 2,575 2,603 2,413 1,864 1,433	2012 1,252	-42.94%	2011 1,764 1,487 2,395 2,228 2,752 3,224 3,033 3,141 2,434 2,717 2,472	2012 1,418	% Change -19.61%	2011 0 0 0 159 158 0 0 0 159 0	<u>2012</u> 158	% Change N/A

#### ENPLANEMENT SHARE BY AIRLINE Calendar Year 2012

		TOTAL	
	<u>2011</u>	<u>2012</u>	% Change
January	38,661	31,669	-18.09%
February	37,679	36,250	-3.79%
March	45,375	0	
April	40,503	0	
May	39,057	0	
June	39,689	0	
July	42,441	0	
August	44.316	0	
September	35,169	0	
October	38,191	0	
November	36,183	0	
December	35.949	0	
	25,010		
Through February	76,340	67,919	-11.03%
Total Year	473,213	67,919	. 7.0070
Total Teal	410,210	01,919	

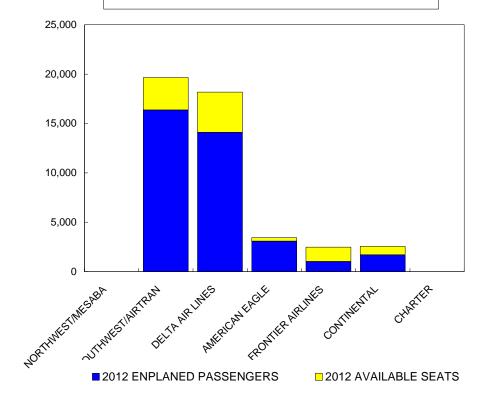


# BISHOP INTERNATIONAL AIRPORT AUTHORITY AIRLINE LOAD FACTOR ANALYSIS February-12

2011 2012

AIDLINE		ENPLANED	LOAD	AVAILABLE	ENPLANED	LOAD
AIRLINE	SEATS	PAX	FACTOR	SEATS	PAX	FACTOR
SOUTHWEST/AIRTRAN	17,901	17,286	96.56%	19,656	16,359	83.23%
DELTA AIR LINES	17,049	14,196	83.27%	18,175	14,091	77.53%
AMERICAN EAGLE	3,138	2,757	87.86%	3,432	3,084	89.86%
FRONTIER AIRLINES	2,024	1,953	96.49%	2,487	1,016	40.85%
CONTINENTAL	2,035	1,487	73.07%	2,555	1,700	66.54%
CHARTER	0	0	N/A	0	0	N/A
ALL AIRLINES	42,147	37,679	89.40%	46,305	36,250	78.29%

## Enplanements vs Available Seats Current Month



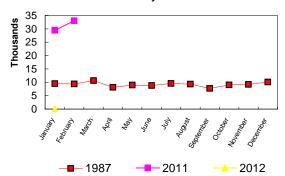
#### BISHOP INTERNATIONAL AIRPORT PASSENGER STATISTICAL COMPARISON FOR THE YEARS 1987, 2011, 2012

ENPLANED PASSENG	SERS			% CHANGE	% CHANGE
	1987	2011	2012	1987/2012	2011/2012
January	10,008	38,661	31,669	216.44%	-18.09%
February	9,544	37,679	36,250	279.82%	-3.79%
March	10,287	45,375			
April	8,967	40,503			
May	8,685	39,057			
June	8,891	39,689			
July	9,372	42,441			
August	9,586	44,316			
September	8,038	35,169			
October	9,350	38,191			
November	9,402	36,183			
December	10,010	35,949			
Total thru February	10,008	38,661	67,919	75.68%	75.68%
Total for Year	112,140	473,213	67,919		

## ENPLANEMENT COMPARISON Pre-Authority vs 2011 & 2012

# Spuesnout 15 10 5 0 15 10 5 0 1987 --2011 --2012

#### DEPLANEMENT COMPARISON Pre-Authority vs 2011 & 2012



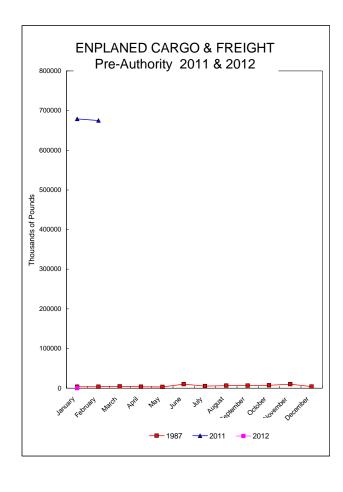
DEPLANED PASSENG	SERS			% CHANGE	% CHANGE
	1987	2011	2012	1987/2012	2011/2012
January	9,542	34,971	29,441	208.54%	-15.81%
February	9,380	34,397	33,050	252.35%	-3.92%
March	10,646	44,014			
April	8,139	43,481			
May	8,969	41,676			
June	8,795	40,088			
July	9,592	42,659			
August	9,331	42,384			
September	7,740	34,713			
October	9,005	35,855			
November	9,235	36,029			
December	10,114	36,139			
Total thru February	18,922	69,368	62,491	230.26%	-9.91%
Total for Year	110,488	466,406	62,491		

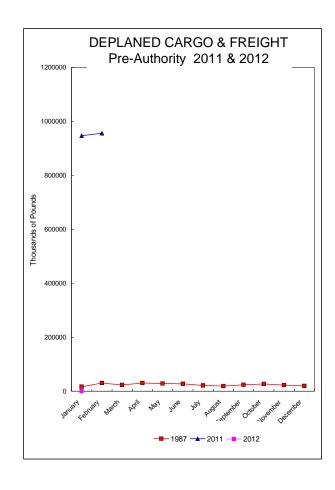
Total all current month	57,583	137,287	130,410 130,410
Total all for the year	222,628	939,619	130,410

#### BISHOP INTERNATIONAL AIRPORT AIR CARGO AND FREIGHT COMPARISON Pre-Authority(1987) 2011 & 2012

#### TOTAL AIR CARGO AND FREIGHT

	<b>ENPLANED</b>	CARGO & FR	EIGHT	% Change	% Change	DEPLANED	CARGO & FRE	IGHT	% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	3,660	717,075	679,116	18455.08%	-5.29%	16,557	788,935	947,207	5620.89%	20.06%
February	3,582	732,862	674,955	18742.96%	-7.90%	30,397	1,079,635	956,307	3046.06%	-11.42%
March	4,268	968,925		-100.00%	-100.00%	23,013	1,070,162		-100.00%	-100.00%
April	3,747	715,890		-100.00%	-100.00%	30,094	905,313		-100.00%	-100.00%
May	3,219	672,616		-100.00%	-100.00%	28,459	1,055,984		-100.00%	-100.00%
June	9,901	805,922		-100.00%	-100.00%	27,135	1,223,574		-100.00%	-100.00%
July	5,316	725,008		-100.00%	-100.00%	21,325	1,019,092		-100.00%	-100.00%
August	6,299	797,001		-100.00%	-100.00%	19,064	1,141,719		-100.00%	-100.00%
September	6,509	795,054		-100.00%	-100.00%	23,494	1,072,235		-100.00%	-100.00%
October	7,148	797,619		-100.00%	-100.00%	26,707	1,110,252		-100.00%	-100.00%
November	10,254	767,016		-100.00%	-100.00%	22,817	1,038,807		-100.00%	-100.00%
December	3,905	788,901		-100.00%	-100.00%	19,423	1,169,387		-100.00%	-100.00%
Total thru February	7,242	1,449,937	1,354,071	18597.47%	-6.61%	46,954	1,868,570	1,903,514	3954.00%	1.87%
Annual Total	67,808	9,283,889	1,354,071			288,485	12,675,095	1,903,514		





#### **FEDEX**

	<b>ENPLANED</b>	CARGO & FRI	EIGHT	% Change	% Change	DEPLANED (	CARGO & FRE	IGHT	% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	0	676,286	642,380	N/A	-5.01%	0	751,920	924,102	N/A	22.90%
February	0	696,506	608,632	N/A	-12.62%	0	981,435	933,983	N/A	-4.83%
March	0	914,698				0	1,042,312			
April	0	676,545				0	879,317			
May	0	589,659				0	1,027,956			
June	0	744,393				0	1,148,644			
July	0	686,454				0	974,633			
August	0	719,150				0	1,079,369			
September	0	690,998				0	993,071			
October	0	696,487				0	1,078,920			
November	0	735,912				0	1,004,847			
December	0	716,774				0	1,128,989			
Total thru February	0	1,372,792	1,251,012	N/A	-8.87%	0	1,733,355	1,858,085	N/A	7.20%

#### GVA

	<b>ENPLANED</b>	CARGO & FRE	EIGHT	% Change	% Change	DEPLANED C	CARGO & FRE	IGHT	% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	0	7,375	0	N/A	N/A	0	5,618	0	N/A	N/A
February	0	0	31,877	N/A	N/A	0	77,542	379	N/A	N/A
March	0	10,430				0	4,639			
April	0	0				0	649			
May	0	41,390				0	0			
June	0	21,476				0	40,581			
July	0	0				0	21,155			
August	0	38,791				0	30,476			
September	0	57,245				0	52,815			
October	0	63,199				0	23			
November	0	0				0	5,684			
December	0	10,998				0	12,878			
Total thru February	0	7,375	31,877	N/A	N/A	0	83,160	379	N/A	N/A

#### DELTA/ASA

	<b>ENPLANED</b>	CARGO & FRE	EIGHT	% Change	% Change	DEPLANED (	CARGO & FREI	GHT	% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	0	0	119	N/A	N/A	0	25	798	N/A	N/A
February	0	596	203	N/A	N/A	0	492	1,195	N/A	N/A
March	0	0				0	0			
April	0	718				0	448			
May	0	0				0	0			
June	0	119				0	199			
July	0	417				0	255			
August	0	269				0	694			
September	0	0				0	308			
October	0	192				0	583			
November	0	143				0	330			
December	0	108				0	432			
Total thru February	0	596	322	N/A	N/A	0	517	1,993	N/A	N/A

#### AMERICAN EAGLE/CONN

	<b>ENPLANED</b>	CARGO & FREI	GHT	% Change	e % Change	DEPLANED	<b>CARGO &amp; FRE</b>	IGHT	% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	0	0	(	N/A	N/A	0	515	642	N/A	24.66%
February	0	8	(	N/A	N/A	0	66	216	N/A	227.27%
March	0	0				0	92			
April	0	0				0	0			
May	0	0				0	1,158			
June	0	0				0	0			
July	0	0				0	0			
August	0	0				0	662			
September	0	0				0	0			
October	0	0				0	0			
November	0	0				0	0			
December	0	0				0	0			
Total thru February	0	8	(	N/A	N/A	0	581	858	N/A	47.68%

#### Northwest

	ENPLANED	CARGO & FRE	IGHT	,	% Change	% Change	DEPLANED C	ARGO & FREI	GHT	% Change	% Change
	1987	2011	2012		87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	120	0	-	0	-100.00%	N/A	837	0	(	-100.00%	N/A
February	310	0	(	0	-100.00%	N/A	1,649	0	(	-100.00%	N/A
March	256	0					2,098	0			
April	0	0					0	0			
May	0	0					0	0			
June	0	0					0	0			
July	0	0					0	0			
August	0	0					0	0			
September	0	0					0	0			
October	0	0					0	0			
November	0	0					0	0			
December	0	0					0	0			
Total thru February	430	0	(	0	-100.00%	N/A	2,486	0	(	-100.00%	N/A

#### FRONTIER AIRLINES

	ENPLANED CARGO & FREIGHT			% Change	% Change	DEPLANED CARGO & FREIGHT			% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	0	0	0	N/A	N/A	0	0	20	N/A	N/A
February	0	0	0	N/A	N/A	0	100	36	N/A	-64.00%
March	0	0				0	27			
April	0	0				0	21			
May	0	0				0	85			
June	0	0				0	14			
July	0	0				0	35			
August	0	0				0	42			
September	0	0				0	0			
October	0	0				0	0			
November	0	0				0	36			
December	0	0				0	62			
Total thru February	0	0	0	N/A	N/A	0	100	56	N/A	-44.00%

#### MOUNTAIN AIR CARGO

	ENPLANED CARGO & FREIGHT			% Chan	ge % Change	DEPLANED CARGO & FREIGHT			% Change	% Change
	1987	2011	2012	87-201	2 2011-2012	1987	2011	2012	87-2012	2011-2012
January	0	0	(	) N/A	N/A	0	0	0	N/A	N/A
February	0	0	(	) N/A	N/A	0	0	0	N/A	N/A
March	0	0				0	0			
April	0	0				0	0			
May	0	0				0	0			
June	0	0				0	0			
July	0	0				0	0			
August	0	0				0	0			
September	0	0				0	0			
October	0	0				0	0			
November	0	0				0	0			
December	0	0				0	0			
Total thru February	0	0	(	) N/A	N/A	0	0	0	N/A	N/A

#### CSA Air, Inc.

	<b>ENPLANED</b>	<b>CARGO &amp; FRE</b>	EIGHT	% Change	% Change			GHT	% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	0	33,414	36,617	N/A	9.59%	0	30,857	21,645	N/A	-29.85%
February	0	35,752	34,243	N/A	-4.22%	0	20,000	20,498	N/A	2.49%
March	0	43,797				0	23,092			
April	0	38,627				0	24,878			
May	0	41,567				0	26,785			
June	0	39,934				0	34,136			
July	0	38,137				0	23,014			
August	0	38,791				0	30,476			
September	0	46,811				0	26,041			
October	0	37,741				0	30,726			
November	0	30,961				0	27,910			
December	0	61,021				0	27,026			
Total thru February	0	69,166	70,860	N/A	2.45%	0	50,857	42,143	N/A	-17.13%

#### SOUTHWEST/AIRTRAN

	ENPLANED CARGO & FREIGHT			% Change	e % Change	DEPLANED CARGO & FREIGHT			% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	0	0	C	N/A	N/A	0	0	0	N/A	N/A
February	0	0	C	N/A	N/A	0	0	0	N/A	N/A
March	0	0				0	0			
April	0	0				0	0			
May	0	0				0	0			
June	0	0				0	0			
July	0	0				0	0			
August	0	0				0	0			
September	0	0				0	0			
October	0	0				0	0			
November	0	0				0	0			
December	0	0				0	0			
Total thru February	0	0	C	N/A	N/A	0	0	0	N/A	N/A

#### PRIOR CARRIERS

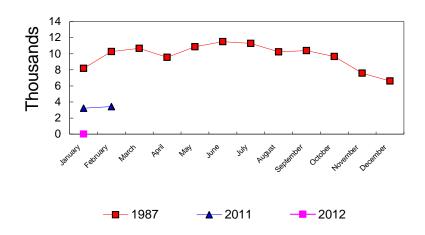
	ENPLANED CARGO & FREIGHT			% Change	% Change	DEPLANED CARGO & FREIGHT			% Change	% Change
	1987	2011	2012	87-2012	2011-2012	1987	2011	2012	87-2012	2011-2012
January	3,540	0	0	N/A	N/A	15,720	0	0	N/A	N/A
February	3,272	0	0	N/A	N/A	28,748	0	0	N/A	N/A
March	4,012	0				20,915	0			
April	3,747	0				30,094	0			
May	3,219	0				28,459	0			
June	9,901	0				27,135	0			
July	5,316	0				21,325	0			
August	6,299	0				19,064	0			
September	6,509	0				23,494	0			
October	7,148	0				26,707	0			
November	10,254	0				22,817	0			
December	3,905	0				19,423	0			
Total thru February	6,812	0	0	N/A	N/A	44,468	0	0	N/A	N/A

### **OPERATIONS STATISTICAL COMPARISON**

FOR YEARS 1987, 2011 & 2012

	1987	2011	2012	CHANGE	CHANGE
	<b>OPERATIONS</b>	<b>OPERATIONS</b>	OPERATIONS	1987/2012	2011/2012
January	8,177	3,092	3,229	-60.51%	4.43%
February	10,270	2,697	3,427	-66.63%	27.07%
March	10,677	4,490			
April	9,562	3,323			
May	10,870	3,869			
June	11,514	4,503			
July	11,296	4,544			
August	10,240	4,534			
September	10,389	3,355			
October	9,656	4,051			
November	7,592	3,590			
December	6,608	3,471			
Total Through February	18,447	5,789	6,656	-63.92%	14.98%
				<u> </u>	
ANNUAL TOTAL	116,851	45,519	6,656		

## OPERATIONS Pre-Authority vs 2011 & 2012



#### BISHOP INTERNATIONAL AIRPORT AIR TRAFFIC RECORD 2012

		ITINER	ANT AIR	CRAFT		LOCAL	AIRCRAFT	TOTAL	CUMULATIVE	
	AIR	AIR	GENERAL		TOTAL			TOTAL	<u>OPERATIONS</u>	<u>OPERATIONS</u>
MONTH	CARRIER	TAXI	AVIATION	MILITARY	ITINERANT	CIVILIAN	MILITARY	LOCAL		
JANAURY	576	748	1,155	(	2,479	750	0	750	3,229	3,229
FEBRUARY	553	752	1,192	6	5 2,503	924	0	924	3,427	3,427
MARCH					0					
APRIL					0					
MAY					0					
JUNE					0					
JULY					0					
AUGUST					0					
SEPTEMBER					0					
OCTOBER					0					
NOVEMBER					0					
DECEMBER					0					
TOTALS	1,129	1,500	2,347	6	4,982	1,674	0	1,674	6,656	