

10 YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2010 to FY-2020

Airport Name: BISHOP INTERNATIONAL AIRPORT		Date prepared: December 11, 2009
Associated City: FLINT		Prepared By: J. Rice
Sponsor: BISHOP INTERNATIONAL AIRPORT AUTHORITY		Telephone No.: 810-235-6560
Airport Three Letter ID: FNT	Congressional District: 5th	Due date: 12/15/09

Item #	Description	Fiscal Year	Total Cost	FAA Entitlements	FAA Discretionary	Sponsor Share	PFC Share	State Share	Remarks/Item Justification
1	Airside & Concourse Expansion - Construction Phase 1A	2010	\$7,000,000	\$3,500,000	\$0	\$3,412,500	\$0	\$87,500	
2	Planning Study - Corporate / QTA / Fuel Farm / Per. Rd / Hotel	2010	\$50,000	\$0	\$0	\$50,000	\$0	\$0	
3	Install PAPIs	2010	\$250,000	\$0	\$0	\$250,000	\$0	\$0	
4	Airside & Concourse Expansion - Construction Phase 1B	2011	\$7,000,000	\$3,200,000	\$0	\$0	\$3,720,000	\$80,000	
5	Terminal Apron Rehabilitation - Design and Construction	2011	\$1,700,000	\$0	\$1,615,000	\$42,500	\$0	\$42,500	
6	Perimeter Road - EA and Preliminary Engineering	2011	\$300,000	\$285,000	\$0	\$7,500	\$0	\$7,500	
7	Obstruction Removal / Avigation Easements	2011	\$150,000	\$142,500	\$0	\$3,750	\$0	\$3,750	
8	Airside & Concourse Expansion - Construction Phase 2	2012	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	
9	Perimeter Road - Final Design	2012	\$300,000	\$285,000	\$0	\$7,500	\$0	\$7,500	
10	Taxiway A & T-Hangar pavement Rehab - Design and Construction	2012	\$2,200,000	\$2,090,000	\$0	\$55,000	\$0	\$55,000	
11	Land Acquisition Reimbursement	2012	\$2,000,000	\$1,900,000	\$0	\$50,000	\$0	\$50,000	
12	Perimeter Road - Construction	2013	\$6,000,000	\$0	\$5,700,000	\$150,000	\$0	\$150,000	
13	QTA Facility - Design & Construction	2013	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	
14	Corporate Area Development (Aprons/Taxilanes)	2013	\$3,500,000	\$3,325,000	\$0	\$87,500	\$0	\$87,500	
15	Economy Parking	2013	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	
16	Land Acquisition	2014	\$1,500,000	\$1,425,000	\$0	\$37,500	\$0	\$37,500	
17	Security / Fencing Improvements	2014	\$1,000,000	\$950,000	\$0	\$25,000	\$0	\$25,000	
18	New Fire Truck	2014	\$1,000,000	\$950,000	\$0	\$25,000	\$0	\$25,000	
19	Runway 18-36 Rehabilitation - Design and Construction	2014	\$2,000,000	\$0	\$1,900,000	\$50,000	\$0	\$50,000	
20	Corporate Area Development (Hangars/Parking/Ent. Roads)	2014	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	
21	Intermodal - Phase 2A (Aprons and Taxiways)	2015	\$10,000,000	\$3,500,000	\$6,000,000	\$250,000	\$0	\$250,000	
22	Intermodal - Phase 2B (Buildings and Entrance Roads)	2016	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	
23	Runway 9-27 Rehabilitation - Design and Construction	2016	\$2,000,000	\$1,900,000	\$0	\$50,000	\$0	\$50,000	
24	Snow Blower	2016	\$400,000	\$380,000	\$0	\$10,000	\$0	\$10,000	
25	Runway 9R-27L EA and Preliminary Design	2017	\$400,000	\$380,000	\$0	\$10,000	\$0	\$10,000	
26	Taxiway C Rehabilitation - Design and Construction	2017	\$1,500,000	\$1,425,000	\$0	\$37,500	\$0	\$37,500	
27	Runway 9R-27L Final Design	2018	\$500,000	\$475,000	\$0	\$12,500	\$0	\$12,500	
28	Snow Broom	2018	\$300,000	\$285,000	\$0	\$7,500	\$0	\$7,500	
29	Runway 9R-27L Construction - Phase 1	2019	\$4,000,000	\$3,800,000	\$0	\$100,000	\$0	\$100,000	
30	Runway 9R-27L Construction - Phase 2	2020	\$4,000,000	\$3,800,000	\$0	\$100,000	\$0	\$100,000	
31	Obstruction Removal / Aviation Easements	2020	\$200,000	\$190,000	\$0	\$5,000	\$0	\$5,000	
TOTAL			\$92,750,000	\$34,187,500	\$15,215,000	\$29,336,250	\$12,720,000	\$1,291,250	

FAA Contact: Marlon Pena, Program Manager