

5 YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2007 to FY-2011 (fy05-06 inc.as reference)

Airport Name:	BISHOP INTERNATIONAL	NPIAS Number:		Date prepared:	February 14, 2007
Associated City:	FLINT	Site Number:		Prepared By:	Mike Trout, Deputy Airport Director
Sponsor:	BISHOP INTERNATIONAL AIRPORT AUTHORITY	Local Identification:		Telephone No.:	810-235-6560
Airport Three Letter I	FNT	Congressional District:	5th	Due date:	February 15, 2007 (rev.8.1.07)

	Based Aircraft	Scheduled Service Annual Enplanements	Scheduled Service Annual Operations	Air Taxi Annual Enplanements	Mail Service (Y or N)	Airports Annual Itinerant Operations	Airports Annual Total Operations	Proposed New Runways	Proposed New Runway Extensions	Critical Design Aircraft	Airport Reference Code (ARC)
Current:	150	550000	25000	3000	N	30000	125000	NO	NO	AIRBUS 300-600	C - IV
1 to 5 Yrs	160	650000	27000	4000	N	35000	130000	NO	NO	AIRBUS 300-600	C - IV
6 to 10 Yrs	170	750000	29000	5000	N	40000	140000	YES	NO	AIRBUS 300-600	C - IV

Item #	Descri	Fiscal Year	Total Cost	FAA Share	Sponsor Share	PFC Share	State Share	FAA Priority Code	FAA Priority No.	*OA Priority Code	Remarks/Item Justification
1	Terminal Bag Claim (3905)	2005/06	\$6,423,000	\$6,101,850	\$160,575	\$0	\$160,575				
2	Design West Cargo Apron (4006)	2006	\$358,300	\$340,385	\$8,958	\$0	\$8,958				
3	Airfield Improvements (4106)	2006	\$224,306	\$213,091	\$5,608	\$0	\$5,608				
4	Land Acquisition & Reimbursement	2006	\$4,444,444	\$0	\$444,444	\$0	\$4,000,000				
5	M121 Intermodal Project (FHWA*)	2006	\$2,000,000	\$0	\$400,000	\$0	\$0				
6	Expand West Cargo Apron (4207)	2007	\$5,600,000	\$5,320,000	\$140,000	\$0	\$140,000				
7	Intermodal Facility Design	2007	\$750,000	\$0	\$750,000	\$0	\$0				
8	Intermodal - Facility Development - phase 1	2007	\$4,000,000	\$0	\$4,000,000	\$0	\$0				
9	Intermodal - Facility Development - phase 2	2008	\$5,250,000	\$0	\$5,250,000	\$0	\$0				
10	Runway 9R/27L - EA	2008	\$250,000	\$237,500	\$6,250	\$0	\$6,250				
11	Design Terminal Ramp Upgrade	2008	\$300,000	\$285,000	\$7,500	\$0	\$7,500				
12	Design Airside & Concourse Improvements	2008	\$1,000,000	\$950,000	\$25,000	\$0	\$25,000				
13	Rental Car QTA	2009	\$3,500,000	\$0	\$3,500,000	\$0	\$0				
14	Terminal Ramp Upgrade	2009	\$3,000,000	\$2,850,000	\$75,000	\$0	\$75,000				
15	Design Runway 9R/27L	2009	\$600,000	\$570,000	\$15,000	\$0	\$15,000				
16	Land Acquisition	2009	\$2,500,000	\$2,375,000	\$62,500	\$0	\$62,500				
17	Terminal Airside & Concourse Improvements - phase 1	2009	\$5,000,000	\$4,750,000	\$125,000	\$0	\$125,000				
18	Terminal Airside & Concourse Improvements - phase 2	2010	\$6,000,000	\$5,700,000	\$150,000	\$0	\$150,000				
19	Runway 9R/27L & TW "G"	2010	\$6,000,000	\$5,700,000	\$150,000	\$0	\$150,000				
20	Economy Parking	2010	\$3,000,000	\$0	\$3,000,000	\$0	\$0				
21	T-Hangars	2010	\$1,000,000	\$950,000	\$25,000	\$0	\$25,000				
22	Perimeter Road (east, west, north)	2010	\$5,000,000	\$4,750,000	\$125,000	\$0	\$125,000				
23	Corporate Area Development	2011	\$7,000,000	\$6,650,000	\$175,000	\$0	\$175,000				
24	Intermodal - Phase 2	2011	\$25,000,000	\$10,000,000	\$14,750,000	\$0	\$250,000				
TOTAL			\$98,200,050	\$57,742,826	\$33,350,834	\$0	\$5,506,390				

FAA Contact: Jason Watt, Program Manager