

APRIL

Input Month to be reported to the left
Add one to the row # in formula in current month and prior year column

Month Pax				
AIRLINE	APRIL 2023	APRIL 2022	% OF PAX	% CHANGE
Allegiant	22,668	21,761	80.85%	4.17%
American	2,393	5,891	8.54%	-59.38%
United	2,623	2,243	9.36%	16.94%
Charter	352	-	1.26%	N/A
ALL AIRLINES	28,036	29,895	100.00%	-6.22%

Add one to the formula for YTD last year; YTD Current Year doesn't need changing

YTD Pax				
AIRLINE	YTD 2023	YTD 2022	% OF PAX	% CHANGE
Allegiant	89,207	84,191	82.41%	5.96%
American	9,686	23,591	8.95%	-58.94%
United	9,003	8,973	8.32%	0.33%
Charter	352	516	0.33%	-31.78%
ALL AIRLINES	108,248	117,271	100.00%	-7.69%

Change YTD LY formula to match timeframe
AND HAND UPDATE TOTALS ABOVE BAR GRAPH ON SEATS AVAILABLE YTD

Seats Available	APRIL 2023	APRIL 2022	% CHANGE	YTD CHANGE
January	22,831	26,241	-12.99%	-12.99%
February	27,632	31,295	-11.70%	-12.29%
March	35,905	41,210	-12.87%	-12.54%
April	36,476	37,904	-3.77%	-10.10%
May	-	32,905	TBD	TBD
June	-	30,403	TBD	TBD
July	-	30,161	TBD	TBD
August	-	26,025	TBD	TBD
September	-	16,476	TBD	TBD
October	-	20,664	TBD	TBD
November	-	21,913	TBD	TBD
December	-	26,778	TBD	TBD
YTD	122,844	136,650		

Each month add 1 to row for MONTHLY LF for this year and last year incl total; Under Load Factor % on Airline Tab update formulas for YTD Load Factor % which is currently on Row 304 (FOR PRIOR YEAR YTD LF)

Load Factor				
AIRLINE	APRIL 2023 LF	YTD 2023 LF	APRIL 2022 LF	YTD 2022 LF
Allegiant	76.56%	89.79%	78.72%	88.20%
American	79.77%	83.14%	81.57%	82.05%
United	74.94%	78.42%	73.78%	75.47%
Charter	96.17%	96.17%	N/A	93.99%
ALL AIRLINES	76.86%	88.12%	78.87%	85.82%

