

**BISHOP INTERNATIONAL AIRPORT AUTHORITY
AIRLINE PASSENGER COMPARISON
CALENDAR YEARS 2021 AND 2020**

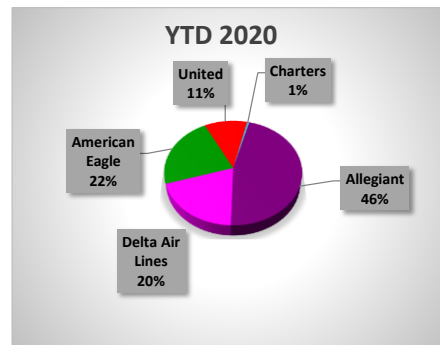
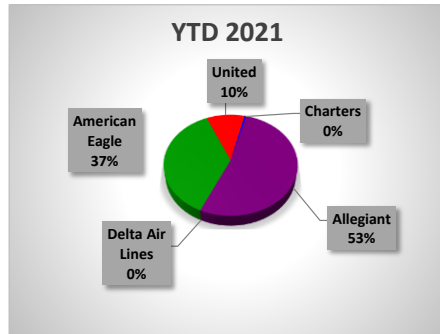
| ENPLANEMENTS | ALLEGiant | | | DELTA | | | AMERICAN EAGLE | | |
|--------------|-----------|--------|----------|-------|--------|----------|----------------|--------|----------|
| | 2021 | 2020 | % Change | 2021 | 2020 | % Change | 2021 | 2020 | % Change |
| January | 5,181 | 10,352 | -49.95% | - | 8,059 | N/A | 4,054 | 6,015 | -32.60% |
| February | 11,338 | 17,358 | -34.68% | - | 7,448 | N/A | 4,340 | 5,961 | -27.19% |
| March | 18,043 | 10,420 | 73.16% | - | 3,820 | N/A | 7,027 | 3,485 | 101.64% |
| April | 11,078 | 621 | 1683.90% | - | 314 | N/A | 7,889 | 615 | 1182.76% |
| May | 7,548 | 3,143 | 140.15% | - | 760 | N/A | 9,014 | 2,056 | 338.42% |
| June | 8,019 | 4,489 | 78.64% | - | 1,043 | N/A | 8,942 | 2,386 | 274.77% |
| July | 10,106 | 4,619 | 118.79% | - | 226 | N/A | 8,544 | 4,173 | 104.74% |
| August | - | 4,178 | N/A | - | - | N/A | - | 4,765 | N/A |
| September | - | 4,231 | N/A | - | - | N/A | - | 4,925 | N/A |
| October | - | 7,406 | N/A | - | - | N/A | - | 4,851 | N/A |
| November | - | 6,725 | N/A | - | - | N/A | - | 4,220 | N/A |
| December | - | 7,361 | N/A | - | - | N/A | - | 4,836 | N/A |
| Through JULY | 71,313 | 51,002 | 39.82% | - | 21,670 | -100.00% | 49,810 | 24,691 | 101.73% |

| ENPLANEMENTS | UNITED | | | CHARTERS | | |
|--------------|--------|--------|----------|----------|------|----------|
| | 2021 | 2020 | % Change | 2021 | 2020 | % Change |
| January | 1,228 | 3,493 | -64.84% | 110 | 342 | -67.84% |
| February | 1,449 | 4,112 | -64.76% | - | - | N/A |
| March | 1,718 | 2,479 | -30.70% | 158 | 310 | -49.03% |
| April | 1,915 | 117 | 1536.75% | - | - | N/A |
| May | 2,080 | 342 | 508.19% | 158 | - | #DIV/0! |
| June | 2,446 | 584 | 318.84% | 116 | - | #DIV/0! |
| July | 2,776 | 941 | 195.01% | 111 | - | #DIV/0! |
| August | - | 2,092 | N/A | - | 116 | N/A |
| September | - | 2,338 | N/A | - | 129 | N/A |
| October | - | 2,701 | N/A | - | 262 | N/A |
| November | - | 2,095 | N/A | - | - | N/A |
| December | - | 1,567 | N/A | - | 188 | N/A |
| Through JULY | 13,612 | 12,068 | 12.79% | 653 | 652 | 0.15% |

| Enplanements | TOTAL | | |
|--------------|---------|---------|----------|
| | 2021 | 2020 | % Change |
| January | 10,573 | 28,261 | -62.59% |
| February | 17,127 | 34,879 | -50.90% |
| March | 26,946 | 20,514 | 31.35% |
| April | 20,882 | 1,667 | 1152.67% |
| May | 18,800 | 6,301 | 198.37% |
| June | 19,523 | 8,502 | 129.63% |
| July | 21,537 | 9,959 | 116.26% |
| August | 0 | 11,151 | N/A |
| September | 0 | 11,623 | N/A |
| October | 0 | 15,220 | N/A |
| November | 0 | 13,040 | N/A |
| December | 0 | 13,952 | N/A |
| Through JULY | 135,388 | 110,083 | 22.99% |
| Total Year | 135,388 | 175,069 | |

| Available Seats Forecast Year-Over-Year | | | |
|---|--------|--------|----------|
| | 2021 | 2020 | % Change |
| AUGUST | | | |
| | 22,520 | 18,362 | 22.60% |
| SEPTEMBER | | | |
| | 19,723 | 18,526 | 6.50% |
| OCTOBER | | | |
| | 25,264 | 22,639 | 11.60% |

MARKET SHARE BY AIRLINE YTD



MONTHLY ENPLANEMENT TRENDS

